

## North Denes Primary School

CARRY OVER AMOUNT FROM 2020-21

**£31,031**

Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)

**£19,389**

TOTALS AVAILABLE FROM NPSS/DfE Website

**SCHOOL SPORT COORDINATOR**

**Lucie Harrowing**

### OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

**1** ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)

**2** INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT

**3** INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF

**4** BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS

**5** INCREASED PARTICIPATION IN COMPETITIVE SPORT

| <u>Item / Project</u>   | <u>Proj' Cost</u> | <u>Actual Cost</u> | <u>Objectives</u>   | <u>LINKED KPIS</u> | <u>Outcomes / Measuring Impact</u>   |
|---|-------------------|--------------------|---|--------------------|--|
| <b>To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.</b> |                   |                    |   |                    |  |
| Hockey sticks 30 inches   |                   | £86                | To replace and update out of date sports equipment                                | 1                  | All children are able to participate in hockey lessons from KS1-KS2 as well as cluster competitions  |
| Hockey sticks 32 inches   |                   | £86                | To replace and update out of date sports equipment                                | 1                  | All children are able to participate in hockey lessons from KS1-KS2 as well as cluster competitions  |
| Pur_Card  |                   | £34                | To replace and update out of date sports equipment                                | 1                  | Certificates for participation - acknowledging achievements  |
| Play equipment for KS1 playground   |                   | £136               | To provide a range of activities for children during recreational time            | 1, 4               | Children have a broader range of physical activities to partake in   |
| Latex swim caps   |                   | £60                | Ensure all children reach their 25 metres mark for swimming                       | 1, 4               | All children can take part in swimming lessons   |
| Saline cleansing wipes  |                   | £28                | To replace and update out of date sports equipment                                | 1                  | Sports equipment can be cleaned ready for the next year group in line with covid guidance  |
| Display book  |                   | £12                | Ensure all children are physically active for 80% of lessons                      | 1                  | All children's work shared for PE  |
| Norfolk PE New and Inexperienced Leaders Course   |                   | £125               | To upskill new PE lead  | 3                  | New PE lead now equipt in the last guidance for to lead PE successfully  |
| Norfolk PE Deep Dive course   |                   | £50                | To upskill new PE lead  | 3                  | Up to date knowledge of latest Ofsted inspection requirements  |
| Bishops Sports and Leisure PE items   |                   | £1,453             | To replace and update out of date sports equipment                                | 1,2,5              | Gymnastics equipment to increase participation in lessons, clubs and competitions as well as upskilling children on a range of equipment.  |
| Bishops Sports and Leisure PE items   |                   | £141.30            | To replace and update out of date sports equipment                                | 2, 3               | Throw box, Flags, directional arrows and balance snakes used for after school multiskills club to provide children with a range of physical activities.  |
| Sure Shot Hotshot   |                   | £204               | To replace and update out of date sports equipment                                | 1,2,5              | Basket ball hoops - after school club participation to increase 60 minutes a day of physical activity and provide a range of diverse sports to compete in. Children took part in basketball festival which lead to some joining the club afterwards. |
| <a href="http://zsig.com">zsig.com</a>  |                   | £55                | To replace and update out of date sports equipment                                | 1                  | Tennis balls used for lessons - increased ball skills  |
| Bishops Sports and Leisure PE items   |                   | £770               | To replace and update out of date sports equipment                                | 1                  | Rugby equipment for increased participation in competitive sport   |
| Get Set 4 PE  |                   | £528               | To renew our scheme of work for PE  | 2,3                | PE teachers have easy access to planning, resources and assessment tools   |
| Balance path snake, throw box, flags and directional arrows   |                   | £141               | To replace and update out of date sports equipment                                | 1                  | To provide EYFS with PE equipment suitable to meet their Physical development needs  |
| Jump Warehouse at school  |                   | £2,982             | To provide a broader range of physical activity                                   | 1,2,4              | All children are able to take part in diverse sports and have fun  |
| Jump Warehouse for year 6 plus travel   |                   | £581               | To provide a broader range of physical activity and to increase the profile of PE | 1,2,4              | To celebrate the end of year 6 - children could engage in a diverse physical activity they enjoyed.  |
| Cotton skipping ropes set of 10   |                   | £20                | To replace and update out of date sports equipment                                | 1                  | To improve overall fitness and increase participation in 60 minutes a day of physical activity   |
| Skipping rope box   |                   | £24                | To replace and update out of date sports equipment                                | 1                  | To improve overall fitness and increase participation in 60 minutes a day of physical activity   |
| Deluxe hoops set of 12  |                   | £22                | To replace and update out of date sports equipment                                | 1                  | To improve overall fitness and increase participation in 60 minutes a day of physical activity   |
| Storage box and lid set of 4  |                   | £36                | To replace and update out of date sports equipment                                | 1                  | Easy storage and access to new sports equipment speeding up time in lessons  |
| Coach travel for swimming   |                   | £2,295             | To meet National Curriculum standards   | 4                  | Children in KS2 are able to attend swimming lessons at the high school without extra cost on our disadvantaged   |
| Swimming pool hire and tutor  |                   | £1200              | To meet National Curriculum standards   | 4                  | Children are able to attend swimming lessons at the high school to meet the expected 25m by the end of KS2   |
| Football Affiliation Fees   |                   | £65                | To increase participation in competitive sports                                   | 5                  | Many inter school football competitions taken place with our girl's team entering the final  |